

Sunnyside Unified District	100212	Pima
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SCHOOL LEVEL DETAIL

Sunnyside High School	100212230
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	6,732,515	1,263,410	7,995,925
UNRESTRICTED CAP OUTLAY	21,212	28,983	50,195
SOFT CAPITAL OUTLAY	334,454	20,237	354,691
DEFICIENCIES CORRECTION	21,586	0	21,586
BUILDING RENEWAL	29,661	432	30,093
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	656,315	62,377	718,692
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	314,677	112,468	427,145
STATE PROJECTS	77,956	4,411	82,367
FOOD SERVICES	286,859	45,938	332,797
OTHER	15,727	99,801	115,528
TOTAL	8,490,962	1,638,057	10,129,019
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,698,242	168,484	1,866,726
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,799.758	
1998 - 1999 TOTAL		1,699.220	
1999 - 2000 TOTAL		1,679.940	
FALL 1999 ENROLLMENT		1,712	

ESTIMATED		
SCHOOL REVENUE		12,885,704
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	6	279.99
CLASSROOM STAFF	96	17.57
OTHER	60	28.23
TOTAL STAFF	161	10.43
TEACHER SALARIES		\$3,701,492
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	233	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported